

* Please fill in the blanks below

The Bolsover Community Safety Partnership is made up of a number of organisations that work together to make our district safer. These organisations include Police, District and Borough Councils, Derbyshire Fire and Rescue Service, Probation and local Clinical Commissioning Groups. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire. The partnership will focus on the following police and crime plan priorities for the period 2017/18.

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Ensure those most vulnerable are protected from crime and harm.	Crime Prevention	April 2017 to March 2018	Increase/maintain the number of vulnerable people who are protected from crime and harm.	Risk - Lack of Police Crime Reduction Officers to identify those vulnerabilities. Assumption - identification of means to install crime prevention hardware.
		Cyber safety awareness raised amongst parents of young people.	Deliver internet safety for children session/s to parents to educate them to the dangers of the internet and how to keep their children safe online.	April 2017 to March 2018	Number of parents who attend sessions	Assumption that schools engage with project and parents attend sessions
		Raise awareness of domestic and sexual abuse	Deliver DV/SV awareness event in line with NDDSAAG	April 2017 to March 2018	Number of people attending event	Assumption that members of public attend the event and not just members of service providers. Risk - lack of publicity prevents event being well attended.

2) Working to provide strong and effective partnership working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Increased community cohesion in areas of Eastern European settlement within district.	Contribution towards Shirebrook Model Village Residents Association Summer and Christmas parties for local residents e.g. printing publicity in variety of languages, funding entertainment etc.	April 2017 to March 2018	Number of Eastern European community and host community attending event	Assumption that the MVRA will continue to implement events

3) Working to tackle the impact of drugs and alcohol on communities

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Extreme Wheels diversionary activities	April 2017 to March 2018	Number of sessions provided and young people engaging	Assumption - Extreme Wheels will liaise with CSP to ensure activities are delivered in target areas.
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Sporting Futures	April 2017 to March 2018	Number of young people attending sessions	Assumption - Sporting Futures will liaise with CSP to ensure activities are delivered in target areas
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Friday Night football staffed by Derbyshire County Council Youth Service and attended by SNT.	April 2017 to March 2018	Number of sessions provided and young people engaging	Assumption - Derbyshire County Council and Police will continue to provide staff to project.

6) Collaborative Partnership Working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Extreme Wheels diversionary activities	April 2017 to March 2018	Number of initiatives provided	Assumption - Partner agencies provide match funding and SNT attend sessions where required. Risk - lack of matched funding from partner agencies.
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Friday Night football staffed by Derbyshire County Council Youth Service and attended by SNT.	April 2017 to March 2018	Number of sessions provided and young people engaging.	Assumption - Derbyshire County Council and Police will continue to provide staff to project.
		Promote integration between Eastern European and host communities within district. Continue to provide multi-lingual post to assist Eastern European communities including understanding law and to signpost them to appropriate services.	Matched funded post to work with Eastern European community within district.	April 2017 to March 2018	Number of Eastern European assisted and number of CSP initiatives implemented/assisted with.	Assumption - Partner agencies provide match funding to continue post. Risk - lack of matched funding from partner agencies to continue post longer term.

7) Contingency

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Tackle emerging local trends identified at Police and CSP tasking meetings and address PCC/CSP priorities.	Contingency	April 2017 to March 2018	Quantitative and qualitative data to be monitored by Police and CSP Tasking Groups and reported to PCC at 6 monthly intervals.	Will update at 6 monthly reporting

Expenditure for:

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	Priority 1			
	Crime Prevention	5000		
	Internet safety sessions for parents	1750		
	Event to raise awareness of DV/SV	400		
	Priority 2			
	Contribution to Shirebrook Model Village Residents ASS Summer and Christmas Party	350		
	Priority 3			
	Priority 4			
	Priority 5			
	Extreme Wheels	8000		
	Sporting Futures	1000		
	Friday Night Football	1000		
	Continuation of Community Cohesion Post	5000		
	Priority 6			
	New and emerging crime/ASB trends (contingency)	2500		
Total		Funding received	Actually Spent	(red) committed
	TOTAL	25,000.00	0	25,000.0
	Balance (estimate) includes costs committed not yet spent	25,000.00		
	under or overspend	0		

Signature:	Jo Selby
Date:	09.11.16
On behalf of:	Bolsover Community Safety Partnership (CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)